

State Departments Total Budget

Code	Department	2000-01 to 2001-02					
		1999-00	2000-01	2001-02	Amount	Percent	
301	Legislature	\$ 24,193,000	\$ 27,032,200	\$ 28,792,300	1,760,100	6.5%	
302	Court System	72,536,700	76,654,300	78,462,700	1,808,400	2.4%	
303	Attorney General	19,290,100	23,836,900	24,932,300	1,095,400	4.6%	
304	District Attorneys General	51,604,500	55,897,600	58,123,700	2,226,100	4.0%	
305	Secretary of State	26,393,200	30,443,100	31,532,100	1,089,000	3.6%	
306	District Public Defenders	23,563,600	24,725,700	25,831,800	1,106,100	4.5%	
307	Comptroller of the Treasury	46,270,200	50,908,500	52,409,500	1,501,000	2.9%	
308	Post-Conviction Defender Comm	854,500	975,250	1,013,400	38,150	3.9%	
309	Treasury	12,233,100	15,969,600	16,801,900	832,300	5.2%	
313	Claims & Compensation	44,624,300	49,525,800	52,119,500	2,593,700	5.2%	
315	Executive	3,510,000	4,017,300	3,971,900	(45,400)	-1.1%	
316	Commissions	122,448,000	378,399,100	354,435,800	(23,963,300)	-6.3%	
317	Finance & Administration	191,310,900	224,498,700	222,600,000	(1,898,700)	-0.8%	
318	TNCare & Office of Health Services	4,538,526,200	5,453,532,800	5,819,845,100	366,312,300	6.7%	
319	Personnel	6,938,300	8,740,100	8,898,700	158,600	1.8%	
321	General Services	69,604,500	87,985,200	88,906,000	920,800	1.0%	
323	Veterans' Affairs	2,624,300	2,869,400	2,905,000	35,600	1.2%	
324	Board of Probation and Parole	47,640,300	53,564,400	55,435,200	1,870,800	3.5%	
325	Agriculture	84,069,500	73,743,700	78,864,700	5,121,000	6.9%	
326	Tourist Development	11,836,700	12,441,000	12,627,300	186,300	1.5%	
327	Environment & Conservation	227,331,700	272,196,400	282,170,400	9,974,000	3.7%	
328	Wildlife Resources Agency	52,081,200	69,592,000	67,974,300	(1,617,700)	-2.3%	
329	Correction	415,870,800	486,719,850	504,202,300	17,482,450	3.6%	
330	E & CD	67,778,900	95,999,900	94,123,000	(1,876,900)	-2.0%	
331	K-12 Education	2,943,821,900	3,088,693,200	3,192,107,700	103,414,500	3.3%	
332	Higher Education	1,938,936,600	2,068,443,700	2,195,900,350	127,456,650	6.2%	
335	Commerce & Insurance	42,044,000	62,803,800	65,800,200	2,996,400	4.8%	
336	Financial Institutions	7,270,900	8,096,800	8,385,300	288,500	3.6%	
337	Labor & Workforce Development	193,982,600	203,031,100	194,377,600	(8,653,500)	-4.3%	
339	Mental Health	161,272,300	180,154,700	188,098,200	7,943,500	4.4%	
339	Mental Retardation	406,815,400	473,518,800	542,657,000	69,138,200	14.6%	
341	Military	58,002,500	39,450,900	41,503,600	2,052,700	5.2%	
343	Health	333,392,800	381,234,500	388,108,800	6,874,300	1.8%	
345	Human Services	1,431,418,800	1,350,770,500	1,359,718,200	8,947,700	0.7%	
347	Revenue	53,302,700	60,662,025	61,665,700	1,003,675	1.7%	
348	TBI	35,994,900	41,128,400	41,498,400	370,000	0.9%	
349	Safety	124,233,700	153,832,900	152,084,650	(1,748,250)	-1.1%	
359	Children's Services	418,295,600	486,103,900	519,752,500	33,648,600	6.9%	
400	Transportation	1,260,934,000	1,414,943,000	1,431,212,000	16,269,000	1.1%	
Total Departments*		15,572,853,200	17,593,137,025	18,349,849,100	756,712,075	4.3%	

*Includes total budget for State Departments only; excludes Building Commission, Miscellaneous, Emergency and Contingency, Debt Service, Capital Outlay, State Shared Taxes, and Facilities Revolving Fund.

Tennessee Senate and House Finance, Ways and Means Staff
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